

Original FY2026 Allotments															
FY2026 Changes															
	General Fund				Grants					SNP		Total		FY2026 Total	
	Original GenEd	+/-	Original ESEP	+/-	Total	Original ESEP	+/-	Original Other	+/-	Total	Original SNP	+/-	Original		+/-
School Based Allotments:															
Elementary Schools	1,170	(50)	300	(2)	1,419	39	-	25	(9)	55	116	-	1,650	(61)	1,590
Middle Schools	528	(6)	154	5	681	1	-	12	(5)	8	69	-	764	(6)	758
High Schools	610	(18)	183	4	779	4	-	7	(3)	8	50	-	854	(17)	837
Total School Based Allotments	2,308	(74)	637	7	2,879	44	-	44	(17)	71	235	-	3,268	(84)	3,185
NHEC Based Allotments	24	-	1	1	26	-	-	-	-	-	-	-	25	1	26
Total School Based Allotments	2,332	(74)	638	8	2,905	44	-	44	(17)	71	235	-	3,293	(83)	3,211
79%															
Other Direct Instruction & Support:															
School Leadership Division*	3	-	-	-	3	-	-	-	-	-	-	-	3	-	3
Safety & Security*	14	(1)	-	-	13	-	-	-	-	-	-	-	14	(1)	13
Teaching & Learning Division*	35	-	-	-	35	-	-	-	-	-	-	-	35	-	35
Student Services*	5	-	111	1	117	6	(1)	-	-	5	-	-	123	-	123
School Supports*	13	-	-	-	13	-	-	-	-	-	-	-	13	-	13
Total Direct Instruction & Support	2,402	(75)	749	9	3,086	50	(1)	44	(17)	77	235	-	3,481	(84)	3,398
84%															
Transportation**	413	1	-	-	414	-	-	-	-	-	-	-	413	1	414
Maintenance**	39	-	-	-	39	-	-	-	-	-	2	-	41	-	41
Total Direct Instruction, Support, Transportation and Maintenance	2,854	(74)	749	9	3,539	50	(1)	44	(17)	77	237	-	3,935	(83)	3,853
95%															
Divisions and Departments															
Office of Associate Superintendent	1	1	-	-	2	-	-	-	-	-	-	-	1	1	2
School Leadership Division	9	-	-	-	9	-	-	-	-	-	-	-	9	-	9
Safety & Security	16	-	-	-	16	-	-	-	-	-	-	-	16	-	16
Teaching & Learning Division	4	-	-	-	4	-	-	-	-	-	-	-	4	-	4
Curriculum	21	-	-	-	21	-	-	3	(3)	-	-	-	24	(3)	21
School Improvement	39	-	-	-	39	-	-	-	-	-	-	-	39	-	39
Title I	-	-	-	-	-	-	-	15	(5)	10	-	-	15	(5)	10
Special Education	15	(5)	127	-	137	6	-	1	-	7	-	-	150	(5)	145
Office of Deputy Superintendent	5	(1)	-	-	4	-	-	-	-	-	-	-	5	(1)	4
Communications	4	-	-	-	4	-	-	-	-	-	-	-	4	-	4
Facilities	5	-	-	-	5	-	-	-	-	-	-	-	5	-	5
Maintenance	39	-	-	-	39	-	-	-	-	-	2	-	41	-	41
School Support	2	-	-	-	2	-	-	-	-	-	-	-	2	-	2
Transportation	413	1	-	-	414	-	-	-	-	-	-	-	413	1	414
Custodial	15	-	-	-	15	-	-	-	-	-	-	-	15	-	15
SNP	-	-	-	-	-	-	-	-	-	-	13	-	13	-	13
Central Registration	8	-	-	-	8	-	-	-	-	-	-	-	8	-	8
Nursing	4	-	-	-	4	-	-	-	-	-	-	-	4	-	4
Technology Division	54	(1)	-	-	53	-	-	-	-	-	-	-	54	(1)	53
Human Resources Division	12	-	-	-	12	-	-	-	-	-	-	-	12	-	12
Office of Superintendent	5	(2)	-	-	3	-	-	-	-	-	-	-	5	(2)	3
Business Services Division	22	(1)	-	-	21	-	-	-	-	-	-	-	22	(1)	21
Total Divisions and Departments	693	(8)	127	-	812	6	-	19	(8)	17	15	-	861	(16)	845
Board of Education	7	-	-	-	7	-	-	-	-	-	-	-	7	-	7
Grand Total	3,032	(82)	765	8	3,724	50	-	63	(25)	89	250	-	4,161	(99)	4,063

* Instruction and support allotments based at a non-school facility that directly support students

** Total instructional and support allotments, plus transportation and maintenance allotments